# Project BEST - Oracle EPM Update

Oct 3, 2025

## Where We've Been (September)

- 1. Amherst Application Delivered end user training on in-year projection processes.
- 2. Chan Application Continued build of the Chan application and conducted early UAT.
- 3. Reporting & Standard Apps Continuing build of the Standard and Reporting Apps.
- 4. Technical Workstream Developed support model for after go-live

### What's Next (October)

- **1. Chan Application** UAT underway; after which bug fixing and retesting will complete by 10/24. End user training materials being developed for January training period.
- 2. Reporting & Standard Apps UAT, bug fixing, and retesting underway through 10/24. End user training materials and draft communications being developed for various training periods between November and January.
- **3.** Change Management Developing communication plans and end user training materials to align with each Budget Office's preferred rollout approach.

### More on the Horizon (Winter 2025)

- **1. Application Deployment** Continuing the testing and optimization of all applications sequentially
- **2.** Change Management Supporting each Budget Office in the implementation of their end user training and communication plan.

#### Want to Learn More?

- Visit the Project BEST website for more information
- Email questions/comments to LeeAnn Pasquini, Associate VP of Administration & Finance, (<u>lpasquini@umassp.edu</u>)