Project BEST - Oracle EPM Update

Sept 5, 2025

Where We've Been (August)

- 1. Amherst Application Finalized build of the Amherst application began end user training.
- 2. Chan Application Continued build of the Chan application and planning for UAT.
- **3. Reporting & Standard Apps** Continued development on the Standard App and reviewed requirements and design documents for the Reporting App.
- 4. **Technical Workstream** Evaluated and improved queries for performance

What's Next (September)

- 1. Amherst App Finish delivering end user training on in-year projection processes
- **2.** Chan Application Start UAT with the budget office in from 9/8 to 9/12, followed by a full UAT starting 9/29.
- Reporting & Standard Apps Continuing build of the Standard and Reporting Apps; UAT dates to be finalized
- **4. Technical Workstream** Developing support model for after go-live.

More on the Horizon (Fall 2025)

- 1. **Iterative Development** Continuing the build and testing of all applications sequentially
- **2.** Change Management Developing timelines for communications and training material develop for all campuses annual budget training.

Want to Learn More?

- Visit the Project BEST website for more information
- Email questions/comments to LeeAnn Pasquini, Associate VP of Administration & Finance, (<u>lpasquini@umassp.edu</u>)