Project BEST - Oracle EPM Update   February 07, 2025

Where We've Been (January)

1. **Requirements Documentation** – Completed outstanding requirement sessions with campus budget offices. Reviewing documentation with the Chan budget office and standard application stakeholders.

2. **Amherst Application –** Continuing iterative development on the Amherst application.

3. **Technical Workstream –** Finalized integration approach with other UMass systems.

What's Next (February)

1. **Requirements Documentation** – Finalizing requirements for the Chan and Standard applications based on stakeholder reviews. Drafting requirements for the Report application.

2. **Technical Workstream –** Reviewing the functional design documents and establishing work estimates and timelines for deliverables.

4. **Change Management** – Reviewing change timeline and drafting training materials for the Amherst budget office.

More on the Horizon (Spring 2025)

1. **Iterative Development** – Continuing the development and testing of Amherst's application for a go-live on April 25th. Starting development of the Chan application.

2. **Technical Integration –** Developing data views in Summit and conducting accessibility reviews as the applications are configured.

3. **Change Management –** Conducting follow-up discussions with campus budget offices to establish timelines for training material development and communications.

Want to Learn More?

- Visit the Project BEST website for more information
- Email questions/comments to LeeAnn Pasquini, Associate VP of Administration & Finance, (lpasquini@umassp.edu)