

UNIVERSITY OF MASSACHUSETTS

VOTES

BOARD OF TRUSTEES

JULY 14, 2016

UNIVERSITY OF MASSACHUSETTS BOARD OF TRUSTEES

COMMITTEE: Administration and Finance – July 14, 2016

ACTION ITEM #1: University's Tuition and Fee Policy

DATE: Board of Trustees – July 14, 2016

DOC. & VOTE I.D. #: T92-031 (Appendix E), as amended

VOTED: To approve the revisions to the Policy T92-031 (Appendix E) Policy on the Approval Process for Tuition, Fees and other Charges Related to Trust Funds.

UNIVERSITY OF MASSACHUSETTS BOARD OF TRUSTEES

COMMITTEE: Board of Trustees

ACTION ITEM #2: FY2017 University Operating Budget

DATE: July 14, 2016

DOC. & VOTE I.D. #: T16-030

VOTED: To approve the FY2017 University Operating Budget and to authorize the President to approve changes, as needed, once the General Appropriations Act for FY2017 is signed into law.

UNIVERSITY OF MASSACHUSETTS BOARD OF TRUSTEES

COMMITTEE: Board of Trustees

ACTION ITEM #3: Tuition and Mandatory Fees for Academic Year 2016-2017

DATE: July 14, 2016

DOC. & VOTE I.D. #: T16-031

- VOTED:** 1. In accordance with Section 1A of Chapter 75 of the General Laws, and Policy T92-031, Appendix E, as amended to authorize the President to set the individual Tuition and Mandatory Fee (Technology Fee and Student Activity Fee) rates for the Amherst, Boston, Dartmouth, and Lowell campuses. Based on the Conference budget, the Tuition and Mandatory Fees at each campus is as outlined below for the academic year 2016-2017:

AMHERST			
Tuition & Mandatory Fees	FY 16	FY 17	\$ Change
Undergraduate (in-state)	\$14,171	\$14,971	\$800
Undergraduate (regional)	\$23,567	\$25,267	\$1,700
Undergraduate (out-of-state)	\$30,504	\$32,204	\$1,700
Graduate (in-state)	\$14,754	\$15,613	\$859
Graduate (regional)	\$24,657	\$26,416	\$1,759
Graduate (out-of-state)	\$29,974	\$31,733	\$1,759

BOSTON			
Tuition & Mandatory Fees	FY 16	FY 17	\$ Change
Undergraduate (in-state)	\$12,682	\$13,435	\$753
Undergraduate (out-of-state)	\$29,920	\$32,023	\$2,103
Graduate (in-state)	\$16,115	\$17,218	\$1,103
Graduate (out-of-state)	\$31,115	\$33,268	\$2,153

DARTMOUTH			
Tuition & Mandatory Fees	FY 16	FY 17	\$ Change
Undergraduate (in-state)	\$12,588	\$13,188	\$600
Undergraduate (out-of-state)	\$26,173	\$27,473	\$1,300
Graduate (in-state)	\$14,699	\$15,399	\$700
Graduate (out-of-state)	\$26,173	\$27,473	\$1,300
Graduate Law School (in-state)	\$24,791	\$25,991	\$1,200
Graduate Law School (out-of-state)	\$32,543	\$34,143	\$1,600

LOWELL			
Tuition & Mandatory Fees	FY 16	FY 17	\$ Change
Undergraduate (in-state)	\$13,527	\$14,307	\$780
Undergraduate (out-of-state)	\$29,225	\$30,875	\$1,650
Graduate (in-state)	\$13,899	\$14,679	\$780
Graduate (out-of-state)	\$24,578	\$26,228	\$1,650

And further, in accordance with Section 1A of Chapter 75 of the General Laws, to establish and approve the following Tuition and Mandatory Fee rates for the Medical School's graduate-only programs for academic year 2016-2017:

MEDICAL SCHOOL			
Tuition & Mandatory Fees	FY 16	FY 17	\$ Change
Medical School - (in-state) class of '18 and prior	\$25,510	\$27,899	\$2,389
Medical School - (in-state) class of '19 forward	\$34,017	\$35,657	\$1,640
Medical School (out-of-state)	\$58,517	\$61,457	\$2,940
Graduate School of Nursing (in-state)	\$11,387	\$12,377	\$990
Graduate School of Nursing (NE regional)	\$14,522	\$15,797	\$1,275
Graduate School of Nursing (out-of-state)	\$16,137	\$17,602	\$1,465
GSN Graduate Entry Program (in-state)	\$39,612	\$41,927	\$2,315
GSN Graduate Entry Program (NE regional)	\$46,887	\$48,927	\$2,040
GSN Graduate Entry Program (out-of-state)	\$52,887	\$54,927	\$2,040
Grad. School of Biomedical Science (in-state)	\$6,966	\$7,356	\$390
Grad. School of Biomedical Science(out-of-state)	\$14,182	\$14,572	\$390

2. And further, in accordance with Section 1A of Chapter 75 of the General Laws and T92-031 Appendix E, to authorize the President to approve final student housing rent and food service charges providing that the average Room and Board rates shall not exceed the following for academic year 2016-2017:

<u>Room and Board (average rate)</u>	<u>Amherst</u>	<u>Boston</u>	<u>Dartmouth</u>	<u>Lowell</u>
	\$11,897	N/A	\$12,296	\$12,073

3. And further, to authorize the President to approve, no later than July 15, 2016, individual fee rates for other student fees and student fee/revenue based operations charges.

UNIVERSITY OF MASSACHUSETTS BOARD OF TRUSTEES

COMMITTEE: Board of Trustees

ACTION ITEM #4: Authorization to Allocate the Fiscal Year 2017 State
Appropriation

DATE: July 14, 2016

DOC. & VOTE I.D. #: T16-032

VOTED: To direct the President to allocate the amount appropriated for the University of Massachusetts in Line Item 7100-0200 of the General Appropriations Act for Fiscal Year 2017 to the System's Universities.