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**UNIVERSITY OF MASSACHUSETTS
AMHERST•BOSTON•DARTMOUTH•LOWELL•MEDICAL SCHOOL•UMASSONLINE**

COMMITTEE ON ADMINISTRATION AND FINANCE

**Thursday, July 14, 2016; 12:30 p.m.
Medical School Building – Faculty Conference Room
University of Massachusetts Medical School
55 Lake Avenue North
Worcester, Massachusetts**

REVISED AGENDA

A. Call to Order

B. Chair's Report

C. President's Report

D. Action Item

1. Approval of Changes to the Tuition and Fee Policy

E. Discussion Items

1. Approval of the FY17 Operating Budget
2. Approval of the Mandatory Student Charges and the Authorization to Approve other Charges for the Academic Year 2016-17
3. Authorization to Allocate the FY17 State Appropriation