FACTS 2005-2006

RESEARCH EXPENDITURES (FY 2005)

Amherst	\$134,098,000
Boston	\$19,418,000
Dartmouth	\$21,133,000
Lowell	\$25,745,000
Worcester	\$176,349,000
Total	\$376,743,000

TECHNOLOGY COMMERCIALIZATION (FY 2005)

Invention Disclosures	121
Licenses Completed	50
License Revenue	\$28,700,000

EMPLOYEES (Fall 2005 Headcount)

		Faculty	Professional	Classified	TOTAL
Amherst	full-time	1,176	1,455	1,930	4,561
	part-time	315	191	202	708
	Total	1,491	1,646	2,132	5,269
Boston	full-time	445	576	384	1,405
	part-time	368	178	340	886
	Total	813	754	724	2,291
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Dartmouth	full-time	355	320	345	1,020
	part-time	216	25	27	268
	Total	571	345	372	1,288
Lowell	6 H d	202	170	176	1.021
Lowell	full-time	383	472	176	1,031
	part-time	241	27	8	276
	Total	624	499	184	1,307
Worcester	full-time	934	2,153	1,596	4,683
	part-time	120	171	269	560
	Total	1,054	2,324	1,865	5,243
System	full-time	0	280	24	304
	part-time	1	36	5	42
	Total	1	316	29	346
TOTAL	full-time	2 202	5 256	A 455	12 004
IUIAL		3,293	5,256	4,455 851	13,004
	part-time	1,261	628		2,740
	Total	4,554	5,884	5,306	15,744

BOARD OF TRUSTEES (as of September, 2005)

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CONTACT		Main Number	Admissions	Public Affairs
Amherst	www.umass.edu	413-545-0111	413-545-0222	413-545-0444
Boston	www.umb.edu	617-287-5000	617-287-6100	617-287-5315
Dartmouth	www.umassd.edu	508-999-8000	508-999-8605	508-999-8765
Lowell	www.uml.edu	978-934-4000	978-934-3930	978-934-3220
Worcester	www.umassmed.edu	508-856-8989	508-856-2323	508-856-2000
UMassOnline	www.UMassOnline.net	508-856-5203	508-856-5203	508-856-1030

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Amherst • Boston • Dartmouth • Lowell • Worcester

FACTS 2005 - 2006

Access To Excellence

Office of the President

University of Massachusetts 225 Franklin Street Boston, MA 02110 617-287-7000 www.massachusetts.edu

FACTS 2005-2006

The University of Massachusetts - The University was established in 1863 as the Massachusetts Agricultural College, located at Amherst. It became known as the Massachusetts State College in 1932 and in 1947 became the University of Massachusetts. The Worcester and Boston campuses were established in 1962 and 1964, respectively. The Lowell and Dartmouth campuses (previously the University of Lowell and Southeastern Massachusetts University, respectively) were consolidated into the University under Chapter 142 of the Acts of 1991. The University is governed by a single Board of Trustees composed of 19 voting members and three non-voting members. The President of the University (located in Boston) oversees the five-campu system, and each campus has its own Chancellor.

 $UMass\ Amherst$ - The flagship, public land-grant campus of the state's public higher education system, UMass Amherst is a major research institution enrolling more than 25,000 students, from all 50 states and more than 100 countries. UMass Amherst has achieved a reputatio for excellence in a number of disciplines, its breadth of academic offerings and its leadership role teaching, research and public service in the Commonwealth. Its 10 schools and colleges offer six associate's degrees, 88 undergraduate majors, 68 master's and 48 doctoral programs. Sponsored research activities total more than \$130 million a year. Located on 1,450-acres in the scenic Pioneer Valley of Western Massachusetts, the campus provides a rich cultural environment in a rural setting close to major urban centers. As a member of the Five College consortium, the university shares a mutually rewarding relationship with students from Amherst, Hampshire, Mount Holvoke and Smith colleges.

UMass Boston - Established in 1964, UMass Boston prides itself on providing challenging teaching, distinguished research, and extensive public service to Boston and the Commonwealth. The campus, overlooking Boston Harbor, offers 78 undergraduate degree programs, 54 master's and graduate certificate programs, 14 doctoral programs, and 16 undergraduate certificate programs through its six colleges, the McCormack Graduate School of Policy Studies, and the Division of Corporate, Continuing, and Distance Education. UMass Boston serves the most divers student population in New England. As a leading urban institution that sponsors 39 research centers and institutes, UMass Boston contributes substantially to public policy discussion and formulation in areas such as economic development, education reform, environmental affairs, soci services and health care. UMass Boston is integral to the City and its neighborhoods, reaching out through partnerships with the Boston Public Schools, local businesses, community organizations, and youth sports.

UMass Dartmouth - A vibrant public university actively engaged in personalized teaching and innovative research, and acting as an intellectual catalyst for regional economic, social, and cultural development, UMass Dartmouth has an enrollment of more than 8,500 students in over 40 undergraduate and 25 graduate programs (including four at the Ph.D. level) offered by the College of Arts and Sciences, the Charlton College of Business, the College of Engineering, the College of Nursing, the College of Visual and Performing Arts and the School for Marine Science and Technology. The main campus, designed by the eminent architect Paul Rudolf, is located on 710 acres in North Dartmouth. Other university sites include the Center for Marine Science and Technology on the waterfront in New Bedford, the Advanced Technology and Manufacturing Center in Fall River, the Star Store Center for the Arts in New Bedford, and professional and continuing education centers in Fall River and New Bedford. At UMass Dartmouth, the scholarly research and creative activities of faculty and graduate students are interwoven with the undergraduate experience.

UMass Lowell - Internationally recognized for its excellence in science and engineering, UMass Lowell is a leader in nanotechnology and nanomanufacturing, biomanufacturing, bioinformatics and advanced materials. The campus offers 15 doctoral, 29 master's and 38 bachelor's degree programs in science, engineering, health, humanities, social sciences, fine arts, education and management. Signature programs include sound recording technology, plastics engineering, economic and social development of regions, and community health and sustainabilit The campus maintains partnerships with businesses, health care providers, school systems, nonprofit organizations and government offices that enrich educational experience, research and public service. UMass Lowell's sponsored research activities total more than \$25 million.

UMass Worcester - The Worcester campus houses the University's academic Medical Center, including the Medical School, the Graduate School of Biomedical Sciences and the Graduate School of Nursing. The campus offers four master's and 13 doctoral degree programs, provides general and specialized medical care to the citizens of central Massachusetts with its clinical partner UMass Memorial Health Care, and engages in a research program which benefits not only the recipients of clinical services, but contributes to the national effort to understand, prevent and treat disease.

UMassOnline - The University of Massachusetts' online education consortium delivers accredited, online programs from UMass Amherst, Boston, Dartmouth, Lowell and UMass Medical School. Online programs embody the same academic quality and rigor as their classroom counterparts, and are fully accredited (NEASC) and nationally recognized. Online programs span the broad range of academic disciplines that UMass is known for: education, IT, nursing, public health, management, criminal justice, hospitality and tourism, and the liberal arts. UMassOnline delivers 45 graduate, undergraduate and non-credit degrees and certificates, as well as 800 online courses annually to diverse, geographically dispersed learners.

HEADCOUNT ENROLLMENT (Fall 2005)

	Undergraduate	Graduate	TOTAL
Amherst	19,394	5,699	25,093
Boston	8,958	2,904	11,862
Dartmouth	7,519	1,030	8,549
Lowell	8,309	2,357	10,666
Worcester	NA	1,008	1,008
Total	44,180	12,998	57,178

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NOTE: Continuing Education numbers are folded into undergraduate & graduate numbers.

FULL-TIME & PART-TIME ENROLLMENT (Fall 2005) UNDERGRADUATE GRADUATE % Full-Time % Part-Time % Full-Time % Part-Time 93.1% 69% 37.6% 62.4% Amherst Boston 64.5% 35.5% 29.6% 70.4% Dartmouth 85.8% 14.2% 34.7% 65.3% Lowell 68.5% 31.5% 30.0% 70.0% Worcester NA NA 94 9% 5.1% 18.6% Total 81.4% 38.7% 61.3%

NOTE: Continuing Education numbers are folded into undergraduate & graduate numbers.

STUDENT RESIDENCY (Fall 2005) Massachusetts Residents as a Percent of Total Enrollment

	Undergraduate	Graduate	TOTAL
Amherst	80.8%	39.8%	71.5%
Boston	87.0%	75.9%	84.3%
Dartmouth	94.6%	63.8%	90.9%
Lowell	89.1%	70.9%	85.1%
Worcester	NA	74.4%	74.4%
Total	86.0%	58.1%	79.6%

ALUMNI RESIDENCY (Fall 2005)					
	Resident	Non-Resident	TOTAL		
Amherst	105,287	94,335	199,622		
Boston	42,357	12,192	54,549		
Dartmouth	28,439	11,154	39,593		
Lowell	36,476	21,403	57,879		
Worcester	1,903	1,340	3,243		
Total	214,462	140,424	354,886		

ADMISSIONS (Fall 2005) Number of Incoming Matriculated Undergraduate Students

	First-time Freshmen	Transfers	TOTAL
Amherst	4,427	1,067	5,494
Boston	781	1,326	2,107
Dartmouth	1,545	493	2,038
Lowell	1,088	717	1,805
Worcester	NA	NA	NA
Total	7,841	3,603	11,444

ANNUAL STUDENT COSTS (2005-2006) **Tuition & Mandatory Fees**

UNDERGRADU	ATE				
	Tuition &	Tuition &		Total	Total
	Mand	Mand	Room	T&F	T&F
	Fees	Fees	æ	and R&B	and R&B
	Resident	Non-Res	Board**	Resident	Non-Res
Amherst	\$9,278	\$18,397	\$6,517	\$15,795	\$24,914
Boston	\$8,265	\$19,320	NA	NA	NA
Dartmouth	\$8,036	\$17,536	\$8,268	\$16,304	\$25,804
Lowell	\$8,166	\$19,066	\$6,311	\$14,477	\$25,377
<u>GRADUATE</u>					
Amherst	\$9,557	\$18,006	\$6,517	\$16,074	\$24,523
Boston	\$9,179	\$19,332	NA	NA	NA
Dartmouth	\$9,173	\$17,536	\$8,268	\$17,441	\$25,804
Lowell*	\$7,707	\$15,235	\$6,311	\$14,018	\$21,546
Worcester					
Nursing	\$8,325	\$15,541	NA	NA	NA
Biomed	\$6,582	\$13,798	NA	NA	NA
Medical	\$14,037	NA	NA	NA	NA

* Per 9 credit load

** Includes Telecommunications Charges

DEGREES CONFERRED (2004-2005)

	Associate/ Certificate	Bachelor	Masters/ CAGS*	Doctorate/ MD	TOTAL
Amherst	54	4,262	1,183	267	5,766
Boston	49	1,578	701	48	2,376
Dartmouth	-	1,042	258	2	1,302
Lowell	41	1,324	565	72	2,002
Worcester	4	-	24	139	167
Total	148	8,206	2,731	528	11,613

* CAGS = Certificate of Advanced Graduate Studies