FACTS 2004-2005

RESEARCH EXPENDITURES (FY 2004)

Amherst	\$126,578,000
Boston	\$16,553,000
Dartmouth	\$18,074,000
Lowell	\$23,935,000
Worcester	\$169,090,000
Total	\$354,230,000

TECHNOLOGY COMMERCIALIZATION (FY 2004)

Invention Disclosures	176	
Licenses Completed	37	
License Revenue	\$26,830,000	

EMPLOYEES (Fall 2004 Headcount)

		Faculty	Professional	Classified	TOTAL
Amherst	full-time	1,129	1,388	1,875	4,392
	part-time	288	171	194	653
	Total	1,417	1,559	2,069	5,045
Boston	full-time	437	553	369	1,359
	part-time	384	314	230	928
	Total	821	867	599	2,287
Dartmouth	full-time	340	287	328	955
	part-time	205	24	35	264
	Total	545	311	363	1,219
Lowell	full-time	369	441	191	1,001
	part-time	233	40	11	284
	Total	602	481	202	1,285
Worcester	full-time	883	2,367	1,255	4,505
	part-time	118	164	297	579
	Total	1,001	2,531	1,552	5,084
System	full-time	0	240	26	266
	part-time	1	36	3	40
	Total	1	276	29	306
TOTAL	full-time	3,158	5,276	4,044	12,478
	part-time	1,229	749	770	2,748
	Total	4,387	6,025	4,814	15,226

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Amherst • Boston • Dartmouth • Lowell • Worcester

FACTS 2004 - 2005

Access to Excellence

Office of the President University of Massachusetts 225 Franklin Street Boston, MA 02110 617-287-7000 www.massachusetts.edu

CONTACT		Main Number	Admissions	Public Affairs
Amherst	www.umass.edu	413-545-0111	413-545-0222	413-545-0444
Boston	www.umb.edu	617-287-5000	617-287-6100	617-287-5315
Dartmouth	www.umassd.edu	508-999-8000	508-999-8605	508-999-8765
Lowell	www.uml.edu	978-934-4000	978-934-3930	978-934-3220
Worcester	www.umassmed.edu	508-856-8989	508-856-2323	508-856-2000
UMassOnline	www.UMassOnline.net	508-856-5203	508-856-5203	508-856-1030

FACTS 2004-2005

The University of Massachusetts - The University was established in 1863 as the Massachusetts Agricultural College, located at Amherst. It became known as the Massachusetts State College in 1932 and in 1947 became the University of Massachusetts. The Worcester and Boston campuses were established in 1962 and 1964, respectively. The Lowell and Dartmouth campuses (previously the University of Lowell and Southeastern Massachusetts University, respectively) were consolidated into the University under Chapter 142 of the Acts of 1991. The University is governed by a single Board of Trustees composed of 19 voting members and 3 non-voting members. The President of the University (located in Boston) oversees the five-campus system, and each campus has its own Chancellor.

UMass Amherst - The flagship, public Land-Grant Research University of the Commonwealth is one of today's leading centers of public higher education in the Northeast. It offers 6 associate's, 86 bachelor's, 70 master's and 50 doctoral degree programs. UMass Amherst has achieved a growing reputation for excellence in an increasing number of disciplines, for the breadth of its academic offerings, and for the expansion of its historic roles in education, research, and public service.

UMass Boston - The only public university in metropolitan Boston, located on Boston harbor, the Boston campus offers 78 undergraduate degree programs, 51 master's and graduate certificate programs, 13 doctoral programs, and 14 undergraduate certificate programs through its five colleges and Division of Corporate, Continuing, and Distance Education. UMass Boston serves the most diverse student population in New England. As a key institution in Boston that sponsors 28 Research Centers and Institutes, UMass Boston contributes substantially to public policy discussion and formulation in such areas as economic development, social well-being, environmental affairs, and health care. UMass Boston is integral to the City and its neighborhoods, reaching out through partnerships with the Boston Public Schools, local businesses, community programs, and youth sports.

UMass Dartmouth - A vibrant public university actively engaged in personalized teaching and innovative research, and acting as an intellectual catalyst for regional economic, social, and cultural development, UMass Dartmouth has an enrollment of over 8,000 students in over 40 undergraduate and 25 graduate programs (including 4 at the Ph.D. level) offered by the College of Arts and Sciences, the Charlton College of Business, the College of Engineering, the College of Nursing, the College of Visual and Performing Arts and the School for Marine Science and Technology. The main campus, designed by the eminent architect Paul Rudolf, is located on 710 acres in North Dartmouth. Other university sites include the Center for Marine Science and Technology on the waterfront in New Bedford, the Advanced Technology and Manufacturing Center in Fall River, and the Star Store Center for the Arts in New Bedford. At UMass Dartmouth, the scholarly research and creative activities of faculty and graduate students are interwoven with the undergraduate experience.

UMass Lowell - The University's most technologically-oriented campus focuses on an integrated strategy in which the academic disciplines of engineering, management, science, education and health are applied in the pursuit of a thriving industrial economic sector. UMass Lowell's academic programs focus on preparing its graduates for careers relating to emerging generic technologies (development of advanced materials, intelligent materials and photonic materials), selected established industries (including the plastics manufacturing and computer industries), and workplace health and safety. The campus offers 5 associate's, 38 bachelor's, 31 master's and 15 doctoral degree programs.

UMass Worcester - The Worcester campus houses the University's Medical Center, including the Medical School, the Graduate School of Biomedical Sciences and the Graduate School of Nursing. The campus offers 4 master's and 13 doctoral degree programs, provides general and specialized medical care to the citizens of central Massachusetts, and engages in a research program which benefits not only the recipients of clinical services, but contributes to the national effort to understand, prevent and treat disease.

UMassOnline - The University of Massachusetts' online education consortium delivers accredited, online programs from UMass Amherst, Boston, Dartmouth, Lowell and UMass Medical School. Online programs embody the same academic quality and rigor as their classroom counterparts, and are fully accredited (NEASC) and nationally-recognized. Online programs span the broad range of academic disciplines that UMass is known for: education, IT, nursing, public health, management, criminal justice, hospitality and tourism, and the liberal arts. Today, UMassOnline delivers 45 graduate, undergraduate and non-credit degrees and certificates, as well as 800 online courses annually to diverse, geographically dispersed learners.

HEADCOUNT ENROLLMENT (Fall 2004)

	Undergraduate	Graduate	Continuing Ed	TOTAL
Amherst	18,139	5,680	827	24,646
Boston	8,027	2,373	1,837	11,682
Dartmouth	6,535	726	1,407	8,299
Lowell	6,316	2,172	2,873	11,089
Worcester	NA	871	25	896
Total	39,017	11,822	6,969	56,587

NOTE: Duplicate headcounts in continuing education & state-supported programs have been removed from TOTAL column. Medical Residents do not appear in Worcester totals.

FULL-TIME & PART-TIME ENROLLMENT (Fall 2004)

	UNDERGRADUATE		<u>GRADUATE</u>	
	% Full-Time	% Part-Time	% Full-Time	% Part-Time
Amherst	96.2%	3.8%	37.7%	62.3%
Boston	68.8%	31.2%	29.3%	70.7%
Dartmouth	90.3%	9.7%	39.0%	61.0%
Lowell	88.7%	11.3%	30.2%	69.8%
Worcester	NA	NA	96.4%	3.6%
Total	88.4%	11.6%	39.1%	60.9%

NOTE: Figures do not include Continuing Education enrollments, almost all of which are part-time. Medical Residents do not appear in Worcester totals.

STUDENT RESIDENCY (Fall 2004) Massachusetts Residents as a Percent of Total Enrollment

	Undergraduate	Graduate	TOTAL
Amherst	81.3%	40.5%	71.5%
Boston	92.2%	84.1%	90.3%
Dartmouth	94.6%	54.7%	90.6%
Lowell	89.7%	71.7%	85.1%
Worcester	NA	74.7%	74.7%
Total	87.1%	58.4%	80.4%

	ALUMNI RESIDENCY (Fall 2004)				
	Resident	Non-Resident	TOTAL		
Amherst	100,149	88,737	188,886		
Boston	41,353	10,385	51,738		
Dartmouth	28,964	8,049	37,013		
Lowell	34,813	20,263	55,076		
Worcester	1,902	1,329	3,231		
Total	207,181	128,763	335,944		

ADMISSIONS (Fall 2004) Number of Incoming Matriculated Undergraduate Students

	First-time		
	Freshmen	Transfers	TOTAL
Amherst	4,222	1,138	5,360
Boston	565	1,193	1,758
Dartmouth	1,330	501	1,831
Lowell	1,012	773	1,785
Worcester	NA	NA	NA
Total	7,129	3,605	10,734

ANNUAL STUDENT COSTS (2004-2005) Tuition & Mandatory Fees

UNDERGRAD	UATE				
	Tuition & Mand	Tuition & Mand	Room	Total T&F	Total T&F
	Fees Resident	Fees Non-Res	& Board**	and R&B Resident	and R&B Non-Res
Amherst	\$9,008	\$17,861	\$6,189	\$15,197	\$24,050
Boston	\$8,023	\$18,757	NA	NA	NA
Dartmouth	\$7,802	\$17,302	\$7,740	\$15,542	\$25,042
Lowell	\$7,891	\$18,424	\$6,011	\$13,902	\$24,435
<u>GRADUATE</u>					
Amherst	\$9,279	\$17,481			
Boston	\$8,912	\$18,769			
Dartmouth	\$8,939	\$17,302			
Lowell*	\$7,994	\$16,864			
Worcester					
Nursing	\$8,293	\$15,509			
Biomed	\$6,582	\$13,798			
Medical	\$14,005	NA			

* Per 9 credit load

** Includes Telecommunications Charges

DEGREES CONFERRED (2003-2004)

	Associate/ Certificate	Bachelor	Masters/ CAGS*	Doctorate/ MD	TOTAL
Amherst	71	3,919	1,083	274	5,347
Boston	70	1,543	666	36	2,315
Dartmouth	-	1,063	208	2	1,273
Lowell	48	1,248	589	96	1,981
Worcester	3	-	32	128	163
Total	192	7,773	2,578	536	11,079

* CAGS = Certificate of Advanced Graduate Studies